

**CERTIFICATION OF LEVIES AND REVENUES**

As of January 1, 2010

District Number and Name	Assessed Valuation	LAKE COUNTY									
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*		Total	
		Temporary	Tax Credit	Contractual	Obligation ~	Transportation		Abatement		Levy	Revenue
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue		
<b>School Districts</b>											
Lake County	\$106,383,457	23.469	\$2,496,713	1.640	\$174,469 ^	6.277	\$667,769	0.000	\$0	31.550	\$3,356,398
1510		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.164	\$17,447		
<b>Total</b>	<b>\$106,383,457</b>	<b>XXX</b>	<b>\$2,496,713</b>	<b>XXX</b>	<b>\$174,469 ^</b>	<b>XXX</b>	<b>\$667,769</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$3,356,398</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$17,447</b>		
	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary	Tax Credit	Contractual	Obligation ~	Date	Term	Abatement		Levy	Revenue
		Levy	Revenue	Levy	Revenue			Levy	Revenue		
<b>Junior Colleges</b>											
Colorado Mountain College	\$106,383,457	3.997	\$425,215	0.000	\$0 ^			0.000	\$0	3.997	\$425,215
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$106,383,457</b>	<b>XXX</b>	<b>\$425,215</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$425,215</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>County Purposes</b>											
General	\$106,383,457	36.454	\$3,878,103	0.000	\$0 ^			0.000	\$0	27.500	\$2,925,545
		<9.138>	<\$972,132>	0.000	\$0~			0.184	\$19,575		
Public Welfare	\$106,383,457	2.300	\$244,682	0.000	\$0 ^			0.000	\$0	2.300	\$244,682
		0.000	\$0	0.000	\$0~			0.000	\$0		
Capital Expenditures	\$106,383,457	1.045	\$111,171	0.000	\$0 ^			0.000	\$0	1.045	\$111,171
		0.000	\$0	0.000	\$0~			0.000	\$0		
Self-Insurance	\$106,383,457	2.200	\$234,044	0.000	\$0 ^			0.000	\$0	2.200	\$234,044
		0.000	\$0	0.000	\$0~			0.000	\$0		
<b>Total</b>	<b>\$106,383,457</b>	<b>41.999</b>	<b>\$4,467,999</b>	<b>0.000</b>	<b>\$0 ^</b>			<b>0.000</b>	<b>\$0</b>	<b>33.045</b>	<b>\$3,515,441</b>
		<b>&lt;9.138&gt;</b>	<b>&lt;\$972,132&gt;</b>	<b>0.000</b>	<b>0.000~</b>			<b>0.184</b>	<b>\$19,575</b>		

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~		Date	Term	Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Cities and Towns</b>											
Leadville	\$29,725,599	18.900	\$561,814	0.000	\$0 ^			0.000	\$0	9.723	\$289,022
		<9.177>	<\$272,792>	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$29,725,599	<b>XXX</b>	\$561,814	<b>XXX</b>	\$0 ^			<b>XXX</b>	\$0	<b>XXX</b>	\$289,022
		<b>XXX</b>	<\$272,792>	<b>XXX</b>	\$0 ~			<b>XXX</b>	\$0		
<b>Local Improvement and Service Districts</b>											
<b>Metropolitan Districts</b>											
Brooklyn Metropolitan District	\$352,827	5.000	\$1,764	0.000	\$0 ^			0.000	\$0	5.000	\$1,764
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Sylvan Lakes Metropolitan District	\$1,507,590	1.969	\$2,968	0.000	\$0 ^			3.316	\$4,999	5.285	\$7,968
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$1,860,417	<b>XXX</b>	\$4,733	<b>XXX</b>	\$0 ^			<b>XXX</b>	\$4,999	<b>XXX</b>	\$9,732
		<b>XXX</b>	\$0	<b>XXX</b>	\$0 ~			<b>XXX</b>	\$0		
<b>Other</b>											
Leadville Sanitation District	\$42,272,369	3.222	\$136,202	0.000	\$0 ^			0.000	\$0	2.511	\$106,146
		<0.711>	<\$30,056>	0.000	\$0 ~			0.000	\$0		
Mtn. View Villages Water & San. Dist.	\$527,352	0.000	\$0	0.000	\$0 ^			0.000	\$0	50.000	\$26,368
		0.000	\$0	50.000	\$26,368 ~			0.000	\$0		
St. Vincent General Hospital District	\$96,734,802	5.481	\$530,203	0.000	\$0 ^			0.000	\$0	4.900	\$474,001
		<0.581>	<\$56,203>	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$139,534,523	<b>XXX</b>	\$666,405	<b>XXX</b>	\$0 ^			<b>XXX</b>	\$0	<b>XXX</b>	\$606,514
		<b>XXX</b>	<\$86,259>	<b>XXX</b>	\$26,368 ~			<b>XXX</b>	\$0		
<b>Total Local Impv &amp; Svc</b>	\$141,394,940	<b>XXX</b>	\$671,138	<b>XXX</b>	\$0 ^			<b>XXX</b>	\$4,999	<b>XXX</b>	\$616,246
		<b>XXX</b>	<\$86,259>	<b>XXX</b>	\$26,368 ~			<b>XXX</b>	\$0		

# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2010

LAKE COUNTY

## SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$106,383,457	\$2,496,713	\$174,469	\$667,769	\$17,447	\$3,356,398
		\$0	\$0	\$0		
Junior Colleges	\$106,383,457	\$425,215	\$0	//////	\$0	\$425,215
		\$0	\$0	//////		
Sub-Total School	XXX	\$2,921,928	\$174,469	//////	\$17,447	\$3,781,613
		\$0	\$0	//////		
Local Government						
Counties	\$106,383,457	\$4,467,999	\$0	//////	\$19,575	\$3,515,441
		<\$972,132>	\$0	//////		
Cities and Towns	\$29,725,599	\$561,814	\$0	//////	\$0	\$289,022
		<\$272,792>	\$0	//////		
Local Improv. and Service	\$141,394,940	\$671,138	\$0	//////	\$4,999	\$616,246
		<\$86,259>	\$26,368	//////		
Sub-Total Local Gov't	XXX	\$5,700,950	\$0	//////	\$42,021	\$4,420,709
		<\$1,331,182>	\$26,368	//////		
<b>Total Valuation and Revenue</b>	<b>\$106,383,457</b>	<b>\$8,622,878</b>	<b>\$174,469</b>	<b>\$667,769</b>	<b>\$42,021</b>	<b>\$8,202,322</b>
		<b>&lt;\$1,331,182&gt;</b>	<b>\$26,368</b>	<b>\$0</b>		

\*See detail for specific fund type and name